



human settlements

Department:  
Human Settlements  
REPUBLIC OF SOUTH AFRICA



# Working for integration



**NATIONAL DEPARTMENT OF HUMAN SETTLEMENTS  
AND  
THE HOUSING DEVELOPMENT AGENCY**

**UPGRADING OF INFORMAL SETTLEMENTS:  
NATIONAL**

# ISU Business Unit - Objectives

## Department Objectives:

- Upgrading to informal settlements on the national footprint
- Pursue new business (Community Centres; Energy Efficiency Drive; Technology Advancement on Water Supply and Sanitation)
- Pursue the 6 intervention areas concerned with the programme (Programme and Regional Levels)
- Grow the business – IP, Human Capital and Projects Base
- Drive innovation and strategy in line with HDA's mission and vision
- Form reciprocative bonds with market stakeholders and HDA
- Generate profits for HDA
- Develop an attractive public relations image as part of a bigger intent
- Provide unquestionable sustainability
- UPLIFT communities' sustainability through economic stimulation

# ISU Business Unit - Status

## Department Current Status Quo:

### Progress:

1. Engaged with all regions pertinent to ISU. Developed a communication pipeline that will aid to induce the objectives
2. Currently assisting and will continue to develop work avenues for Regions
3. Quarter 4 already earmarked with business development interventions

### Structure:

1. The unit currently has an Acting Programme Manager – L Morrison.
2. Assistance provided by 1 x Intern – M Hlela

### Regions:

Region A : Northern / Eastern & Western Cape

Region B : Limpopo / Gauteng / North West

Region C : KZN / Free State / Mpumalanga

# UISP - Objectives

## Programme Objectives: (National Housing Code)

Key objective is to facilitate the structured in-situ upgrading of informal settlements as opposed to relocation to achieve the following policy objectives:

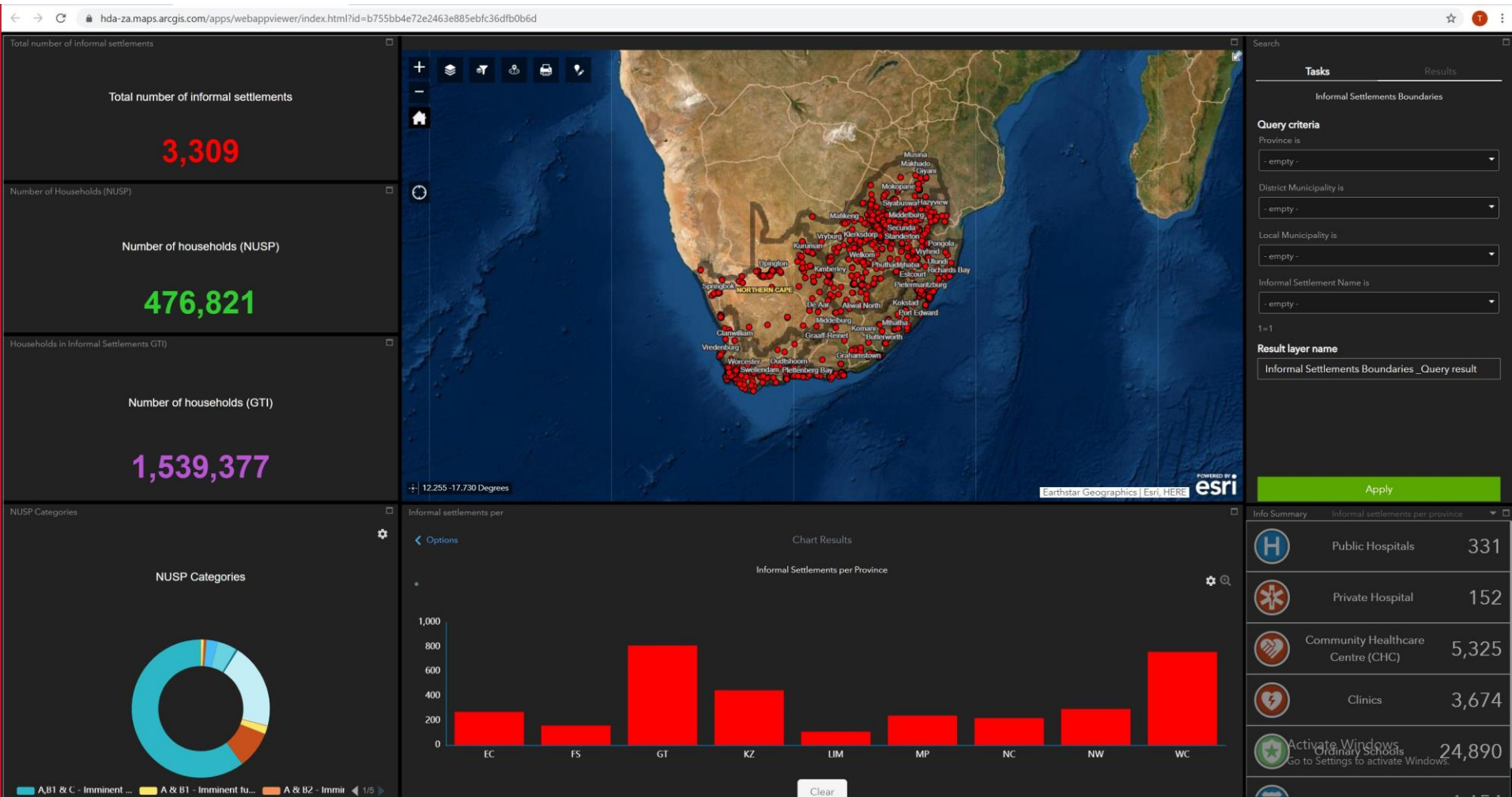
**Tenure Security** – enhance the concept of citizenship, incorporating both rights and obligations, by recognising and formalising the tenure rights of residents within informal settlements

**Health and Security** – promote the development of healthy and secure living environments by facilitating the provision of affordable and sustainable basic municipal engineering infrastructure to the residents of informal settlements. This must allow for scaling up in the future

**Empowerment** – address social and economic exclusion by focusing on community empowerment and the promotion of social and economic integration. Building social capital through participative processes and addressing the broader social needs of communities

Deliverables	Project Options
Water	Water Tanks & Tankering Stand pipes & Supply Piping (Retic)
Sanitation	Chemical Toilets Easy-flush Toilets Septic & Sedimentation Tanks VIP's
Refuse	Refuse Collection Points & Removal
Electricity	Public Lighting Electricity Supply
Access	Emergency Service Access Roads Stormwater Drainage
Tenure Security	Administrative Tenure Establishment

# UISP - Footprint



# UISP – Current APP

Output Indicators	Annual Targets: FY 2021/22				
	Estimated Performance				
	Estimated Performance	Medium Term Expenditure Framework Period			In Progress to Date
	2020/21	2021/22	2022/23	2023/24	01 Feb '22
3.1.1 Number of informal settlements supported for upgrading to Phase 3	143 of informal settlements supported for upgrading to Phase 3	375 of informal settlements supported for upgrading to Phase 3	464 of informal settlements supported for upgrading to Phase 3	300 of informal settlements supported for upgrading to Phase 3	249 – 66% GP = 106 (NW = 8)  (MP = 1)  KZN = 10  FS = 18  EC = 115
3.1.2 Number of informal settlements upgraded to Phase 3 (End to End)	New Indicator	4 of informal settlements upgraded to Phase 3 (End to End)	5 of informal settlements upgraded to Phase 3 (End to End)	6 of informal settlements upgraded to Phase 3 (End to End)	3 – 75% L = 1  FS = 2
3.1.3 Number of informal settlements assisted with relocation and emergency interventions	New Indicator	2 of informal settlements assisted with relocation and emergency interventions	3 of informal settlements assisted with relocation and emergency interventions	3 of informal settlements assisted with relocation and emergency interventions	3 – 150% WC = 3

# UISP – HDA Response

- 1) MTSF Target of 1500 informal settlements upgraded to Phase 3 by 2024/25.....
- 2) Structural Interventions needed to respond???
- 3) Business Development Interventions???
- 4) Procurement Strategy Deployment???
- 5) HR & Financial Resourcing Requirements ???
- 6) Risk Management Interventions

# FUTURE OUTLOOK

1. INTENSIFY AND HARNESS THE SINEWS BETWEEN INSTITUTIONS CONCERNED WITH UISP
2. INCITE AND SUSTAIN PASSION TO RELATE POSITIVELY WITH UISP
3. **DRIVE IMMEDIATE INNOVATIVE SOLUTIONS**
4. INCULCATE THE PRINCIPLE OF TAKING RESPONSIBILITY
5. HARNESS THE INTENT OF THE PROGRAMME AT A NATIONAL AND PROVINCIAL LEVEL
6. IMPROVE COMPETENCE, EFFICIENCY AND INCENTIVISE EXCELLENCE
7. TAKE BOLD STEPS AND OWN THE SPACE WE OCCUPY
8. REALISE VALUE FOR ALL BENEFICIARIES
9. REMAIN DYNAMIC AND INTEGRATE AT ALL LEVELS OF INDUSTRY
10. ATTRACT MARKET BUY IN TO ENHANCE THE DELIVERY OF THE PROGRAMME AT LARGE